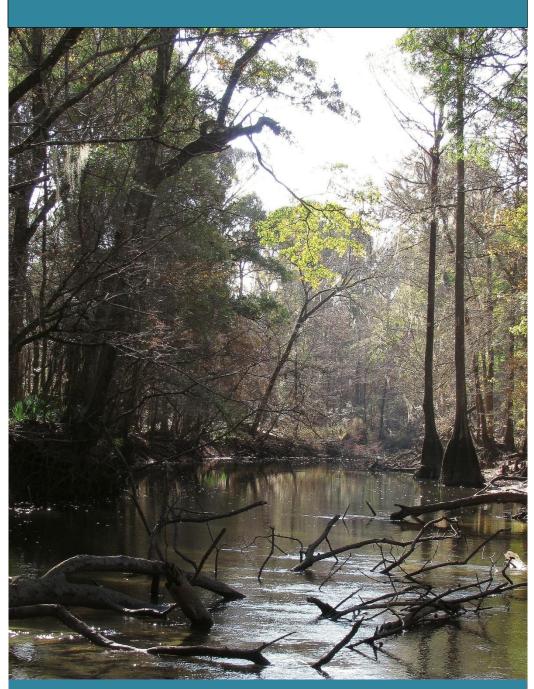


2013



Northwest Florida Water Management District Land Acquisition Work Plan

NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT Governing Board

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Introduction

Section 373.199(7), F.S. requires the Northwest Florida Water Management District (District) to annually update the Florida Forever Work Plan. To date, this is the twelfth annual update of the 2001 Florida Forever Work Plan. Since 2006 this plan has been presented as a separate chapter in the Consolidated Annual Report as required by Section 373.036(7), F.S. This plan contains information on projects eligible to receive funding under the Florida Forever Act and also reports on land management activities, lands surplused and the progress of funding, staffing and resource management of projects for which the District is responsible.

Florida Forever Program

In 1999, the Florida Legislature passed the Florida Forever Act (Section 259.105, F.S.) which has continued the state's long-term commitment to environmental land acquisition, restoration of degraded natural areas, and high-quality outdoor recreation opportunities. The Florida Forever Program authorized issuance of up to \$300 million annually in bonds over a ten-year period to several state agencies and the five water management districts (WMDs). In 2008, the Florida Legislature reauthorized the Florida Forever Act for an additional ten years, to 2018. As part of the reauthorization, the water management districts' allocation was reduced from \$105 million annually to \$90 million annually (see table below). The Legislature has not fully funded Florida Forever since 2009.

| Water Management District | Percent to Each | Allocation |
|---------------------------|-----------------|--------------|
| | WMD | |
| South Florida | 35.0% | \$31,500,000 |
| Southwest Florida | 25.0% | \$22,500,000 |
| St. Johns River | 25.0% | \$22,500,000 |
| Suwannee River | 7.5% | \$6,750,000 |
| Northwest Florida | 7.5% | \$6,750,000 |

Annual WMD Funding Distribution of Florida Forever Funds

While previous programs focused almost exclusively on the acquisition of environmentally sensitive lands, the Florida Forever program is somewhat different in that it authorizes the use of up to half of the program funding for certain types of capital improvement projects. Eligible uses of these funds include water resource development, stormwater management projects, water body restoration, recreation facilities, public access improvements, and removing invasive plants, among others. The remaining fifty percent must be spent on land acquisition.

Since the inception of the District's land acquisition program, the goal has been to bring as much floodplain as possible of our major rivers and creeks under public ownership and protection. The Florida Forever Land Acquisition Program continues to increase the acres of wetland, floodplain and aquifer recharge areas acquired by the District. To date, over 224,774 acres have been protected for water resource purposes through the land acquisition efforts of the District either in fee simple or through conservation easements. The District did not acquire or surplus any land in 2012.

Acquisition Planning

The District employs a watershed approach to select and prioritize the important water resource and natural systems within the major river basins of northwest Florida. Primary among the considerations in this process are how specific floodplain or buffer areas help satisfy the District's water resources and natural system protection objectives, the availability of funds, the seller's willingness, how different areas fit into the District's land management scheme, as well as the size, accessibility and overall condition of each property. Recommendations from interest groups, landowners, local governments, agency representatives and other interested parties are always welcome and are given full consideration in the acquisition process.

Subject to receiving funding for Florida Forever, the District's acquisition efforts this year will focus on the purchase of inholdings and additions to the existing water management areas (WMAs) as well as Conservation Easements in each of the existing WMA's. Existing WMAs include the Perdido River, Escambia River, Blackwater River, Yellow River, Garcon Point, Choctawhatchee River/Holmes Creek, Econfina Creek, Chipola River, and Apalachicola River. All of these WMAs will be high priority areas for the acquisition of additions and inholdings. Acquisition efforts will be directed toward acquiring those properties which the District adjoins on one, two or three sides (additions) or those parcels which the District surrounds on all sides (inholdings).

In developing the annual update to the District's Florida Forever Five Year Land Acquisition Work Plan, District staff shall review Florida Forever projects proposed by DEP, Division of State Lands, to minimize redundancy and to facilitate an efficient and mutually supportive joint land acquisition effort.

Approved Acquisition Areas

The approved acquisition areas listed below are not presented on a priority basis. For each of these water bodies, it is desirable to acquire both the floodplain and a natural buffer zone to provide further water resource protection.

| Rivers & Creeks Originating In Florida | Rivers and Creeks Originating Outside Florida | Springs | Lakes & Ponds | Other Ecosystems, Basins and Buffers |
|--|---|--|-----------------|---|
| Wakulla River | Apalachicola River | St. Marks River near Natural Bridge | Lake Jackson | Southwest Escambia County Ecosystem |
| St. Marks River | Lower Apalachicola River Wetland | Spring Lake/ Spring Group Area | Sand Hill Lakes | Garcon Point Ecosystem |
| Econfina Creek and other Tributaries of Deer Point Lake | Chipola River | Waddell Springs | | West Bay Buffer |
| Lafayette Creek | Choctawhatchee River including Holmes Creek | Bosel Springs | | Sandy Creek Basin |
| | Escambia River | Hays Springs | | Apalachicola Bay/ St. Vincent Sound Buffer |
| | Blackwater River including Juniper, Big Coldwater and Coldwater creeks | Gainer Springs | | |
| | Ochlockonee River and its major tributaries | | | |
| | Yellow and Shoal Rivers | | | |
| | Perdido River and Bay | | | |

| Groundwater Recharge Areas | Donated Lands |
|--|--|
| Such lands may be designated by the District as Recharge Areas for | The District will accept donations of lands within its major acquisition |
| the Floridan, Sand-and-Gravel and other important aquifers. | areas if those lands are necessary for water management, water supply |
| | and the conservation and protection of land and water resources. |

Exchange Lands

The District may exchange lands it has acquired under the Florida Forever program for other lands that qualify for acquisition under the program. In an exchange, the District's Governing Board establishes the terms and conditions it considers necessary to equalize values of the exchange properties. In all such exchanges, the District's goal will be to ensure that there is no net loss of wetland protection and that there is a net positive environmental benefit.

Mitigation Acquisitions

Under Florida law, unavoidable losses of natural wetlands or wetland functions require "mitigation" either through the acquisition or the restoration of other nearby wetlands. The District is often the recipient of such lands in the form of donations, and also serves as the mitigation agent for the Florida Department of Transportation. Whenever possible, the District attempts to acquire mitigation lands contiguous to its existing ownership, but since proximity to the original wetland impact is often paramount, the District at times must acquire or manage isolated tracts.

Surplus

Chapter 373.089 F.S., allows the Governing Board of the District to sell (surplus) lands or interest or rights in lands to which the District has acquired title or to which it may hereafter acquire title. Any lands, or interests or rights in lands, determined by the Governing Board to be surplus may be sold by the District, at any time, for the highest price, but in no case shall the selling price be less than the appraised value.

Surplus Lands

In the fall of 2012, District staff conducted an evaluation of all District lands to determine if there were any parcels appropriate for surplus. The parcels recommended for surplus are small, non-contiguous, isolated tracts or connect only on a corner.

The following tracts will be recommended to the District Governing Board on February 14, 2013, to be declared as surplus.

| WMA | Acres | County | Acquired Date | Funding Source |
|------------------|-------|------------|-------------------|-------------------|
| Escambia River | 110.5 | Escambia | April 26, 1994 | Preservation 2000 |
| Blackwater River | 0.4 | Santa Rosa | August 3, 2001 | Preservation 2000 |
| Yellow River | 1.5 | Okaloosa | December 15, 1999 | Preservation 2000 |
| Choctawhatchee | 38 | Walton | July 31, 1992 | Preservation 2000 |
| River | | | | |
| Choctawhatchee | 38 | Walton | July 31, 1992 | Preservation 2000 |
| River | | | | |

Note to Landowners

It is important to note that the District's land acquisition process only involves willing sellers and is usually opportunity driven in that landowners initiate the process by offering parcels for sale.

This plan includes a number of areas the District has identified for purchase, subject to available funding and especially the presence of willing sellers. If your property is included in any of our acquisition areas or maps and you do not desire to sell your land to the District, Florida Statutes require the District to remove your property from the acquisition plan at the earliest opportunity. Please contact the Division of Land Management and Acquisition at (850) 539-5999 at any time if you wish to remove your property from possible purchase consideration. The District will maintain a list of such requests and annually adjust its acquisition plan accordingly.

Note on Less-Than-Fee Methods of Land Protection

In "less-than-fee" purchases, the District would attempt to acquire only those rights in property, i.e., development and land use conversion rights, that are needed to accomplish specific water resource and environmental protection goals. Such less-than-fee methods can clearly provide a number of public benefits. One is that acquisition funding can be conserved, thereby enabling the protection of more land with limited funds. The property also continues in private ownership and thus may also remain on local property tax rolls. Moreover, the District does not incur the long-term costs of land management since the property's management and maintenance remains the landowner's responsibility. Not all properties are suitable nor are all landowners agreeable to less-than-fee acquisition, but the benefits make these kinds of transactions an attractive supplement to the District' usual fee simple land purchases.

DEP Florida Forever Priority List

The Florida Forever Priority List can be found at http://www.dep.state.fl.us/lands/FFplan.htm

Florida Forever Goals and Numeric Performance Measures

As outlined in Chapter 18-24, F.A.C., the District is required to report on the goals and measures for lands to be acquired under the Florida Forever program. The following page summarizes the goals and measures applicable to Northwest Florida Water Management District.

Florida Forever Goals and Numeric Performance Measures

Reported as of October 1, 2012

Rule No. 18-24.0022

(2)(d)1. For proposed acquisitions, see Section 5.1, (Florida Forever) Land Acquisition Five-Year Work Plan in the Consolidated Annual Report.

Acquisitions of lakes, wetlands, and floodplain areas to date = 187,112 Total acres 15,255 Florida Forever acres

(2)(d)2.Acquisitions for water resource development to date = 41,606 Total acres (incl. fee and l-t-f) 3,663 Florida Forever acres (incl. fee and l-t-f)

(3)(a)2. Refer to Section 5.2, (Florida Forever) Capital Improvement Work Plan of the Consolidated Annual Report for funded capital improvements identified in SWIM, stormwater, or restoration plans.

(3)(a)3. NWFWMD lands to be treated for upland invasive, exotic plants = <100 acres The District has not conducted surveys to identify the spatial distribution of invasive exotic plant infestation on District lands. It is known that invasive plant problems exist at varying levels on some District lands, and staff treat with herbicide as needed.

(3)(b) New water to be made available through Florida Forever funding for water resource development -Major water resource development accomplishment provided by additions to Econfina Creek Water Management Area. Additionally, Florida Forever funding contributed to the construction of a 750,000 gallon reuse storage facility for the City of Freeport to serve a 0.6 MGD reuse water service area. Funding for water supply development, including construction of water reuse facilities, is primarily provided through the Water Protection and Sustainability Program Trust Fund, NWFWMD General Fund, and local funding. See the NWFWMD Five Year Water Resource Development Work Program report and Consolidated Annual Report.

(4)(a)1. All NWFWMD lands are in need of and are undergoing management by the District.

In need of restoration = 16,882 acres Undergoing restoration = 497 acres Restoration completed = 17,872 acres Restoration maintenance = 17,872 acres

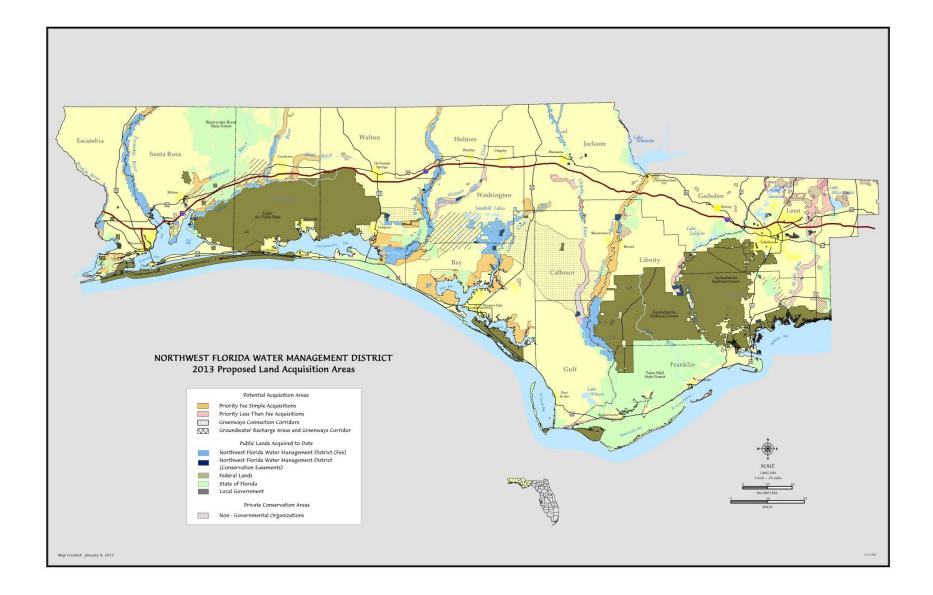
(4)(a)3. Refer to Section 5.2, (Florida Forever) Capital Improvement Work Plan of the Consolidated Annual Report for capital improvements identified in SWIM, stormwater, or restoration plans.

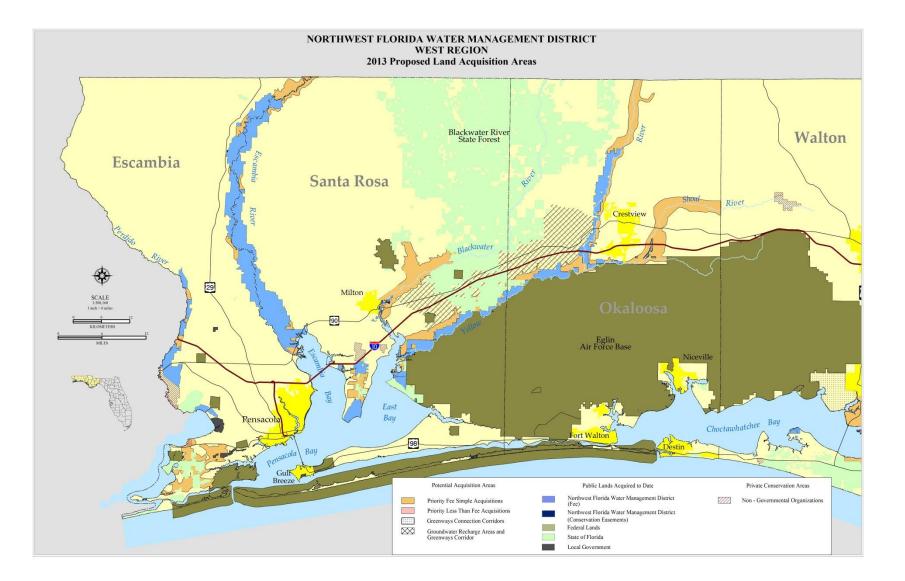
(4)(a)6. NWFWMD lands under upland invasive, exotic plant maintenance control = <3,500 acres

(4)(b) Refer to Section 4.1, Five-Year Water Resource Development Work Program: FY 2012-2013 of the Consolidated Annual Report for quantity of new water made available through regional water supply plans.
(4)(c) See Section 5.1, (Florida Forever) Land Acquisition Work Plan (Table 2) of the Consolidated Annual Report for resource-based recreation facilities by type.

Land Acquisition Projects

The Florida Forever Act, in particular Section 373.199(s) F.S., identifies information that must be included for each Florida Forever Project. Some of the required information is relatively general and applicable to all projects. To reduce the redundancies of this plan, general information is provided separately as part of the District's Five Year Plan for the Florida Forever Program. Specific land acquisition projects are individually identified and detailed information specific to the project is provided in the following pages.





Perdido River and Bay Basin

The Perdido River serves as the state line, separating Florida from Alabama. The Perdido has been designated an Outstanding Florida Water and Special Water system, a canoe trail, and a recreation area. The upper part of the river is a shifting sand river system, which are unique to portions of Northwest Florida, south Alabama, southern Mississippi and extreme eastern Louisiana, while the lower end of the river is characteristic of a black water stream. Currently the District owns 6,261 acres in fee and 4 acres in less-than-fee between the Perdido River and Bay.

The project area is mostly undeveloped and contains a diverse list of species. Acquisition of any floodplain area along the Perdido River, whether in fee or less than fee, will significantly protect the water resources of the area as well as enhance water quality protection efforts for the Perdido Bay system.

Priority purchases will be concentrated on parcels adjacent to existing District lands along the river, around the river mouth and designated tributaries.

The Perdido Bay is an estuarine system which receives fresh water from the Perdido River. Subsidiary embayments within the Perdido Bay estuary include Tarkiln Bay, Arnica Bay, Wolf Bay, Bayou La Launch and Bayou St. John. Perdido Key separates Perdido, Tarkiln, and Arnica bays, Bayou La Launch and Bayou St. John from the Gulf of Mexico. Big Lagoon adjoins Perdido Bay to the east, separating it from Pensacola Bay. Currently, the District owns 810.19 acres along Perdido Bay.

Priority purchases will be concentrated on parcels adjacent to the bay which can enhance water quality protection and mitigate for wetland impacts associated with DOT highway construction in southern Escambia County.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 1,447 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will depend upon such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Southwest Escambia County Ecosystem

Several major estuarine drainages, including Jones Swamp, Bayou Grande, Big Lagoon, and Tarkiln Bay, intersect in southwest Escambia County. These, in turn, comprise portions of the Pensacola and Perdido bay watersheds. The proposed acquisition borders a major urban area and is experiencing encroachment from residential and commercial development. The project area is characterized by an undulating topography where remnants of ancient dune lines alternate with lower intervening swales that drain east or west, parallel to the Gulf coast. The wet prairies in the area are some of the last examples of what may be one of the most diverse plant communities in the southeast, supporting large stands of white-topped pitcher plants and almost 100 other plant species.

Protecting the ecological integrity of this area is very important to the quality of water resources in the Pensacola and Perdido bay systems. Acquisition will preclude new nonpoint pollution sources and will limit stormwater runoff by preventing channelization and placement of new impervious surfaces. Wetlands and upland buffers will be preserved, and riparian buffer zones will be maintained. Additionally, public access and use will be improved and fish, wildlife, and estuarine productivity will be protected.

This acquisition is consistent with a number of major initiatives designed to protect environmental and other public resources in the region. These include water quality treatment systems, acquisition programs for the Jones Swamp Wetland Preserve and the Perdido Pitcher Plant Prairie, and efforts to prevent encroachment on NAS Pensacola. Together with nearby state parks, these acquisitions will provide for a major environmental reserve and greenway system within a rapidly urbanizing area.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis.

Land Acquisition

Approximately 11,000 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Groundwater Recharge Area

Designated area has groundwater recharge potential.

Escambia River Basin

Beginning at the confluence of the Conecuh River and Escambia Creek above the Florida-Alabama border and discharging into Escambia Bay, the Escambia River corridor contains a rich diversity of plant and animal species, as well as many rare fish and waterfowl. The Escambia River basin is broad and well drained in the upper reaches, and swampy below Molino, Florida. While the overall water quality is considered good, many point and non-point pollution sources empty into the river. Currently the District owns 35,413 acres in fee and 19 acres in less than fee along the river.

Priority purchases will be concentrated on parcels adjacent to existing District lands around the river mouth and designated tributaries.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 6,644 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Garcon Point Ecosystem

This proposed land acquisition project contains most of the Garcon Point Peninsula, which borders Pensacola, Escambia, East and Blackwater bays. The project area is largely undeveloped and includes a variety of natural communities that are in good to excellent condition. The entire tract provides considerable protection to the water quality of the surrounding estuary, as well as harboring a number of rare and endangered species. Priority purchases will be concentrated on parcels adjacent to existing District lands. Currently the District owns 3,245 acres on Garcon Point.

The emergent estuarine marsh that borders several miles of shoreline within the project is an important source of organic detritus and nutrients, and serves as a nursery for many of the species found in Pensacola Bay. These wetlands function as both stormwater filtration and a storm buffer area, as well as providing erosion controls to the neighboring uplands. A minimum of 13 endangered or threatened species are known to live in the region including the recently listed federally endangered reticulated flatwoods salamander. The northern wet prairie portion is known to be an outstanding pitcher plant habitat.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 3,200 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Blackwater River Basin

Originating in the Conecuh National Forest in Alabama, the Blackwater River has a large portion of its Florida watershed further protected by the Blackwater River State Forest. In all, nearly 50 miles of the river corridor is remote and undeveloped. As a result, the Blackwater is considered one of Florida's best preserved waterways. Currently the District owns 381 acres along the river.

The acquisition area includes a large area of mature longleaf pine forest, considerable bottomland forest and marsh acreage, upland mixed forest, blackwater stream and seepage slope communities. Priority purchases will be concentrated on parcels adjacent to existing District lands. Some 380 acres have been acquired along the Blackwater immediately south of Milton.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 11,449 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Yellow/Shoal River Basin

The Yellow River has its headwaters in Conecuh National Forest in Alabama and forms the northern border of Eglin Air Force Base (AFB) across much of eastern Santa Rosa and western Okaloosa counties. The proposed acquisitions would bring much of the remainder of the Yellow River floodplain in Florida under public ownership. Included in the project is a segment of the lower Shoal River, the largest tributary to the Yellow. Large private landowners own a majority of the floodplain in this project, but considerable areas of the bordering and buffer lands must also be acquired to ensure effective management and the protection of water resources. To accomplish these objectives, acquisition of the bordering land within the 100-year floodplain, along with an additional buffer of at least 50-feet, will be required. Highest priority will be given to tracts in the western portion of the project. Priority purchases will be concentrated on parcels adjacent to existing District lands. Currently the District owns 17,742 acres along the river.

Although the Yellow and Shoal rivers exhibit good overall water quality, both are fed largely by rainwater runoff and thus are highly susceptible to pollution from land use activities. The proposed purchase area would provide water quality protection from the Alabama border and encompass roughly 39,000 acres. Purchase of lands northwest of Eglin AFB, along the I-10 corridor, would provide approximately 52,000 acres of land that has excellent potential for future water resource development to supplement the strained potable water sources in southern Santa Rosa and Okaloosa counties. Acquisitions in this area are recommended by the District Regional Water Supply Plan for Okaloosa, Santa Rosa and Walton counties to protect future supply sources.

Public Access

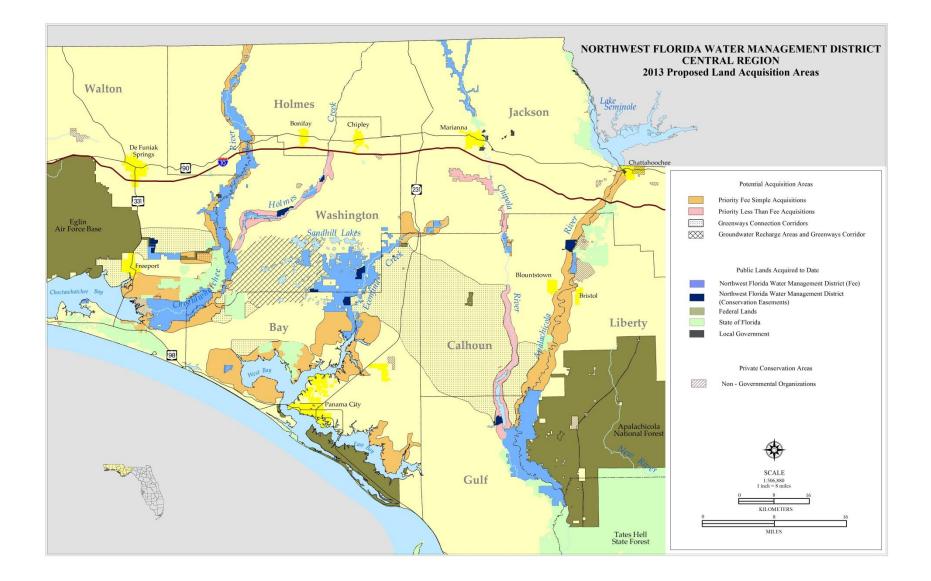
All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 39,140 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Groundwater Recharge Areas

In Escambia and Santa Rosa counties, the Sand-and-Gravel Aquifer is the principal source of potable water for public supply. The Sand-and-Gravel Aquifer is unconfined or poorly confined, making it particularly susceptible to contamination by land uses. Land acquisition along the I-10 corridor between the Yellow and Blackwater rivers in Santa Rosa County would protect recharge areas that are particularly important for future water supply sources.



Lafayette Creek

Originating in south central Walton County, the Lafayette Creek drainage basin is located due east and north of Freeport, Florida. The main stem of the creek begins about seven miles east of Freeport and runs due west for about six miles before it turns south and empties into LaGrange Bayou/Choctawhatchee Bay. Additional purchases along the creek will protect many diverse natural communities and habitat types. In addition, any proposed acquisitions will also protect a portion of the water resources of Magnolia and Wolf creeks, both of which are significant tributaries to Lafayette Creek. Currently, the District owns 3,160 acres along the creek, including 420 acres for DOT mitigation purposes.

The area between the Choctawhatchee River and Eglin Air Force Base is part of the Northwest Florida Greenway Corridor which serves to protect open space stretching from the Apalachicola National Forest to Eglin Air Force Base. It is intended to preserve environmentally sensitive areas, sustain existing military lands and airspace, maintain the economic viability of forest lands and provide recreation. The District, in cooperation with Eglin Air Force Base, acquired a 1,095.3-acre conservation easement from Nokuse Plantation utilizing Department of Defense Readiness and Environment Initiative (REPI) funds. Acquisition of this Conservation Easement will ensure the protection of seepage streams within the Magnolia and Lafayette Creeks and buffer Eglin Air Force Base lands to the west.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 5,800 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Choctawhatchee River/Holmes Creek Basin

Originating in Alabama and flowing into Choctawhatchee Bay, the Choctawhatchee River/Holmes Creek basin encompasses the second largest floodplain in the state. Approximately 3,133 square miles of the watershed is in Alabama and 2,052 square miles is in Florida. The river is 170 miles long with about 88 miles in Florida. Although the river basin exhibits localized water quality problems, primarily due to agricultural land use in the upper basin, the overall water quality is considered good. The river basin encompasses several springs and a variety of habitats including bottomland hardwood forests, marshes and Tupelo-Cypress swamps.

Due to the river corridor's undeveloped nature, the basin provides habitat for a variety of native wildlife, including several endangered plant and animal species. The river also serves as a breeding and migratory area for both the Alligator Gar and the Gulf Sturgeon. The District currently owns 63,386 acres along the river and/or creek in fee and less-than-fee. Priority purchases will be concentrated on parcels adjacent to existing District lands, around the river's mouth and designated tributaries such as Holmes Creek and such other projects that can mitigate for wetland impacts associated with DOT highway construction.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 55,064 acres have been identified for fee simple acquisition on the Choctawhatchee River and Holmes Creek, and 7,000 acres have been identified for possible less-than-fee acquisition on Holmes Creek. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

West Bay Buffer

West Bay is the westernmost embayment of the St. Andrew Bay estuary. The bay supports notable shellfish and seagrass communities, important fisheries, and other environmental and economic resources. The West Bay watershed is characterized by extensive pine flatwoods, as well as hardwood forests, cypress wetlands, mixed-forested wetlands, freshwater marshes, wet prairie and other wetlands. Salt marshes, inland forested wetlands, and associated upland communities are especially prominent in several areas, including the Breakfast Point peninsula and adjacent to the Burnt Mill and Crooked Creek tributaries.

Like other estuaries, the bay is vulnerable to impacts associated with intensive residential and commercial development. Such potential impacts include the long-term effects of nonpoint source pollution and habitat loss and fragmentation. The proposed acquisition would help prevent such degradation by preserving intact an extensive ecosystem of forests, scrub, salt marshes, and freshwater wetlands. The acquisition would preclude new sources of pollution, prevent habitat loss and fragmentation, and protect the stability and integrity of littoral vegetation. Preserving intact the associated wetland and upland communities in the vicinity of the bay would also protect water quality by providing a substantial riparian buffer and maintaining the natural hydrology in the vicinity of the bay. The District currently owns 719 acres in the West Bay Buffer.

In addition to providing for water resource protection and public use, this acquisition will be consistent with several ongoing initiatives, including the West Bay Sector Plan. These initiatives also include efforts to restore seagrass communities in the bay and to improve the treatment and management of domestic wastewater.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 47,281 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Econfina Creek

Econfina Creek is the major contributor to Deer Point Lake, which serves as the public water supply for Bay County, including Panama City, Panama City Beach and neighboring communities. The proposed purchases along the creek contain several spring-run streams, which are imperiled biological communities. The slope forest communities that border considerable lengths of the creek contain some of the highest species diversities encountered in Florida. The sand hills portion of the project features high rolling pinelands, steephead ravines and numerous sandhill upland lakes. Much of the sand hills area is of excellent quality, with nearly intact ground cover of wiregrass and dropseed. At least 18 species of rare or endangered plants inhabit the sand hills area. Because of the upland nature of the sand hills sites, the region is being developed with little regulatory restriction. The District currently owns over 43,762 acres in fee and less-than-fee, including the 2,155-acre Sand Hill Lakes Mitigation Bank. Priority purchases will be concentrated on parcels adjacent to existing District lands and parcels with significant recharge.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 39,679 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Groundwater Recharge Areas

The upper portion of the acquisition project is a significant recharge area of the Floridan Aquifer. The majority of the acreage purchased by the District and targeted for future purchase is one of the most important recharge areas for the Floridan Aquifer in northwest Florida. Recharge rates in the area have been estimated at 25 to 40 inches per year, and this recharge drives the spring flows along Econfina Creek, the largest tributary of the Deer Point Lake Reservoir. The reservoir currently provides approximately 50 million gallons per day for public supply and industrial water uses in Bay County.

Sandy Creek Basin

Sandy Creek is a major tributary of East Bay, the easternmost embayment of the St. Andrew Bay estuary. The creek's basin is characterized by extensive pine flatwoods, as well as hardwood forests, saltmarshes, cypress wetlands, mixed forested wetlands, freshwater marshes, wet prairie and other wetlands. Salt and freshwater marshes, inland forested wetlands, and associated upland communities are especially prominent along the creek and its tributaries.

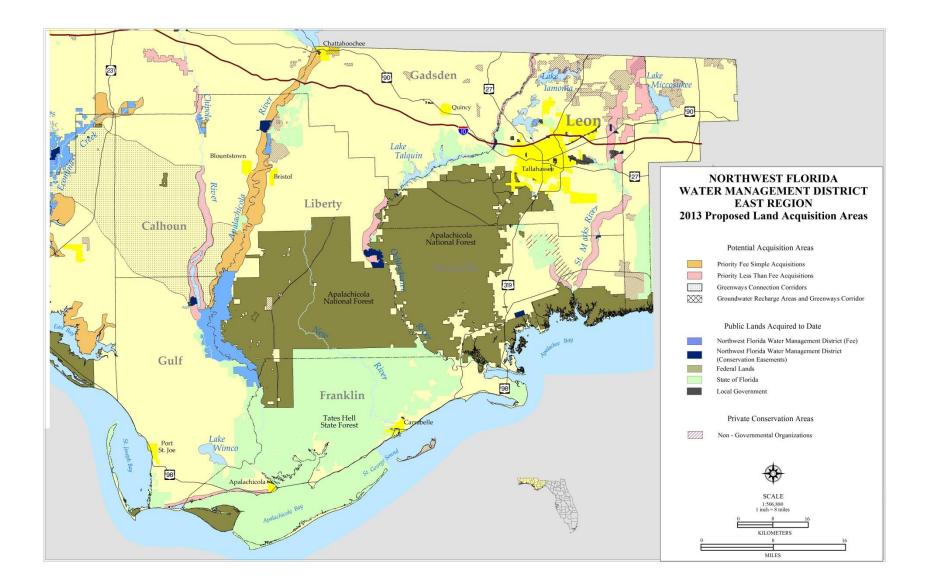
Preservation of the Sandy Creek basin will protect a major tributary basin of East Bay. In so doing, it would preserve water quality and a mosaic of interconnected upland, wetland, stream, and estuarine habitats. The acquisition would also protect water quality by providing a substantial riparian buffer and maintaining natural hydrology.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 15,000 acres have been identified for acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.



Chipola River Basin

A new area along the Middle Chipola River has been identified for less-than-fee acquisition. The area is comprised of approximately 2,400 acres in northern Calhoun and southern Jackson counties. Acquisition of this tract will protect over 3.4 miles of the west bank and 4.25 miles of the east bank of the Chipola, River. In 2009, the District acquired 1,377.76 acres in fee along the Middle Chipola River, including the "Look-N-Tremble" rapids. The District now owns a total of 9,094 acres in fee simple and holds a conservation easement on 810 acres in the Chipola River Basin.

Two additional areas have been identified for less-than-fee acquisition along the Chipola River. The first is comprised of approximately 6,000 acres in the Spring Lake/Spring Group area located in central Jackson County. Acquisition of the Spring Lake/Spring Group area and its numerous springs, which ultimately flow into Dry Creek, a significant tributary stream to the Chipola, will provide enhanced water resource protection to the area.

The second proposed less-than-fee acquisition contains a core tract of roughly 20,000 acres in the river basin in Calhoun and Gulf counties. The Chipola River is the largest tributary to the Apalachicola River and its mostly spring-fed waters make an important and consistent contribution of sediment-free water to the Apalachicola. The degree of biological diversity of the Chipola appears to be nearly as high as that of the Apalachicola. Priority purchases will be focused along the middle reaches of the Chipola River.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 1,025 acres has been identified for possible fee acquisition and 28,400 acres have been identified for possible less-than-fee acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Apalachicola Bay/St. Vincent Sound Buffer

Apalachicola Bay has been recognized as a resource of state, federal, and international significance. The bay has extensive fish and shellfish resources, and it supports noteworthy commercial and recreational fisheries and other recreational and economic activities. It has been designated an Outstanding Florida Water, a State Aquatic Preserve, and an International Biosphere Reserve. It includes the Apalachicola Bay National Estuarine Research Reserve and the St. Vincent National Wildlife Refuge. State and federal agencies, as well as the NWFWMD, have made extensive investments in acquiring and protecting lands throughout the basin. This project would provide an important addition to these efforts.

Like other northwest Florida estuaries, Apalachicola Bay is vulnerable to impacts associated with development. Such potential impacts include the long-term effects of non-point source pollution and habitat loss and fragmentation. The proposed acquisition would help prevent such degradation by preserving intact the integrated forest and wetland community bordering St. Vincent Sound and Apalachicola Bay. The acquisition would preclude new sources of pollution, prevent habitat loss and fragmentation, and protect the stability and integrity of littoral vegetation. The acquisition would also protect water quality by providing a substantial riparian buffer and precluding new impervious surfaces and channelization.

The land targeted through this project is immediately adjacent to some of the most productive oyster harvesting areas of the Apalachicola Bay system, including the Indian Lagoon, Scorpion and Paradise bars.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 5,200 acres have been identified for less-than-fee acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Upper Apalachicola River Basin

The Apalachicola River begins below Lake Seminole at the confluence of Chattahoochee and Flint rivers. It has the largest floodplain in the state and is widely regarded as one of the state's most important natural resources. The Apalachicola River supports the highly productive fishery in Apalachicola Bay, and more endangered plant species can be found along the river's upper stretches than in any comparably-sized river in the state. The District owns 36,823 acres of river floodplain and holds a conservation easement on 1,550 acres.

Major habitat types along the Apalachicola River include coastal marshes, freshwater marshes, flatwoods and bottomland hardwood swamp. Water tupelo, Ogeechee tupelo, Bald cypress, Carolina ash and Swamp tupelo have been identified in the floodplain, as well as numerous species of rare fish. Substantial additional acreage of the Apalachicola system is owned by other public agencies and private conservation organizations. Priority purchases will be concentrated on parcels adjacent to existing District lands, other conservation lands and designated tributaries.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 50,132 acres have been identified for possible fee acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Ochlockonee River Basin

The Ochlockonee River originates in the coastal plain of Georgia and traverses parts of five Florida counties. Water quality in the river is lowest when it enters Florida and generally improves as it moves to the Gulf of Mexico. The Ochlockonee is primarily fed by rainwater runoff, hence highly susceptible to pollution by land use activities. Large parts of the watershed are publicly owned, including Joe Budd Wildlife Management Area, Lake Talquin State Forest and Apalachicola National Forest. The District's primary focus is to acquire less-than-fee rights on privately owned floodplain land separating existing federal/state properties. Public ownership of the erosion-prone lands bordering this usually fast flowing river will reduce the likelihood of water quality degradation. The District presently has 3,675 acres in less-than-fee (conservation easement) in the area.

Public Access

All District conservation lands are available for public use. Such uses include fishing, hunting, camping, hiking, boating, swimming, and other recreational and educational activities. Access issues are addressed on a parcel-by-parcel basis prior to acceptance.

Land Acquisition

Approximately 11,767 acres have been identified for less-than-fee acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

St. Marks/Wakulla Rivers

The Wakulla River originates at Wakulla Springs and flows south approximately 10 miles to join the St. Marks River at the town of St. Marks. The St. Marks River starts east of Tallahassee as a tiny stream, widens considerably below Horn Spring, and then disappears underground at Natural Bridge. Reemerging as a much stronger river at St. Marks Spring, it flows 11 miles to its confluence with the Wakulla River. While the lower reach of the river below the town of St. Marks is protected and preserved as part of the St. Marks National Wildlife Refuge, much of the remainder of the two river watersheds is threatened by active riverfront development and in the adjacent highlands. The St. Marks supports one of the most heavily used inshore saltwater fisheries in north Florida, the viability of which is largely dependent on the quality of freshwater flowing into the estuarine system. Both the Wakulla Springs State Park and the St. Marks National Wildlife Refuge are major refuges for numerous biological species. Much of the remaining privately owned land is timberland that is under intense development pressure. The District presently has 1,376 acres under less-than-fee acquisition in the area.

BluePrint 2000

In December 2003, the Northwest Florida Water Management District and the City of Tallahassee-Leon County BluePrint 2000 Intergovernmental Agency entered into a five-year Memorandum of Agreement (MOA) to work cooperatively to acquire conservation easements to protect and preserve the water resources of the St. Marks River basin in Leon County. Although this MOA has now expired, the District and BluePrint 2000 successfully purchased conservation easements on a 132.62-acre tract and 194.5-acre tract, both located in Leon County.

Land Acquisition

Approximately 45,456 acres have been identified for possible acquisition. Sufficient lands have been identified to allow for a flexible implementation strategy over at least the next five years. The timing of any given acquisition will be dependent on such considerations as: (1) Governing Board policy, (2) Threats to the resource, (3) Availability of willing sellers, (4) Tract size, (5) General market conditions, (6) Available staff resources and (7) Availability of funds.

Implementation of the 2011-2012 Work Plan

The District did not acquire any new properties in fee simple or less-than-fee simple.

Land Management

The District also completed numerous land management activities during fiscal year 2011-2012. Management and restoration efforts, including prescribed burns, native species planting and timber harvesting, continue across the District's 212,371 managed acres. In addition, the District maintains and improves public access and recreational amenities, such as boat ramps, primitive campsites, and day use (swimming and picnic) areas. In the pages that follow, **Table 1** and **Table 2** provide additional information on specific land restoration activities completed during the year. The projected 2012-2013 staffing and management budget by water management area can be found in **Table 3**.

To date, the District has conserved and protected 224,774 acres primarily through fee simple acquisition. These lands protect natural systems, wetland and floodplain functions, groundwater recharge, surface and groundwater quality, and fish and wildlife habitat. District-owned lands are all accessible to the public and are managed to protect water resources while allowing public access and resource-based recreation. Management and restoration efforts, including prescribed burns, native species planting, and timber harvesting, continue across 212,371 managed acres. In addition, the District maintains and improves public access and recreational amenities, such as boat ramps, primitive campsites, and day use (swimming and picnic) areas.

District lands include the majority of the Escambia and Choctawhatchee river floodplains, as well as extensive lands along the Yellow, Shoal, Blackwater, Chipola, Perdido, and Apalachicola rivers; Econfina, Holmes and Lafayette creeks; and on Garcon Point, Live Oak Point, and Perdido Bay. In addition, the District manages and conducts habitat restoration/maintenance on Live Oak Point, Sand Hill Lakes Mitigation Bank (SHLMB) and Ward Creek West. The District has also acquired the majority of the recharge area for springs that discharge into Econfina Creek and form a crucial component of the water contribution to Deer Point Lake Reservoir. Also, the District helped Escambia County preserve Jones Swamp as a conservation and greenway area and has assisted in local government land acquisitions within Leon County.

Land Management Accomplishments (FY 2011-2012)

- In May, 2012, the \$1.3 million Econfina Springs Complex Spring Restoration and Protection project was completed and opened to the public.
- Prescribed burns were conducted on approximately 4,500 acres.
- Vegetation management (herbicide) activities and habitat enhancements were conducted on approximately 1,044 acres.
- 256 "group camping" permits were issued at seven reservation only campsites on District lands.
- Five special resource area permits were issued for larger events on District property.
- Four timber harvests were conducted on District lands.

• A cooperative project with Walton County to improve a popular boat ramp and camping area at Dead River Landing was initiated by the District.

Restoration

The NWFWMD accomplishes water resource restoration through several interrelated programs, primarily SWIM, Land Management, and Mitigation.

Approved NWFWMD plans with substantial restoration components include the following:

- Apalachicola River and Bay Management Plan (1996)
- Pensacola Bay System SWIM Plan (1997)
- Lake Jackson Management Plan (1997)
- Choctawhatchee River and Bay SWIM Plan (2002)
- St. Andrew Bay Watershed SWIM Plan (2000)
- St. Marks River Watershed SWIM Plan (2009)
- Ochlockonee River and Bay SWIM Plan (draft)
- Perdido River and Bay SWIM Plan (draft)
- Tate's Hell State Forest Hydrologic Restoration Plan (2010)
- Florida Forever Capital Improvements Plan

Restoration Accomplishments (FY 2011-2012)

- Multiple streambank restoration projects were implemented totaling approximately 530 feet. One of these projects at Pipes Landing on the Perdido River WMA was an innovative project that primarily used natural materials such as logs and root wads to stabilize an eroding riverbank at a popular recreation site. The project was designed and built by District staff with assistance from the U.S. fish and Wildlife Service.
- In its ongoing reforestation and groundcover habitat restoration program, the District completed hand planting of 1,059 acres of disturbed longleaf pine, wet pine flatwoods, and wiregrass habitat across northwest Florida. These habitat restoration activities enhance groundwater recharge and improve wetland functions and also offset wetland losses due to Department of Transportation projects.
- Over 416,000 longleaf pine tubelings were planted on the Perdido River and Econfina Creek water management areas (WMAs) and the Ward Creek West mitigation tract.
- The District also reestablished groundcover habitat, planting over 709,000 plugs of upland/wetland wiregrass, toothache grass, and mixed wet pine flatwood species on disturbed habitat sites on the Sand Hill Lakes Mitigation Bank, and the Ward Creek West and Yellow River Ranch mitigation tracts. Also planted in late 2011 were 154,880 wildflowers (three species) on the Sand Hill Lakes Mitigation Bank and the Ward Creek West mitigation tract.
- Seeds for many District groundcover projects were collected from District land on Garcon Point and the Econfina Creek WMA. The District continues to research, refine and establish new habitat restoration techniques that increase species diversity and ecosystem health.

| | | Acr | es Burne | ed | | | Acr | es Planted | l | | | Acres Treated | | | |
|-----------------------------|-------|----------------|------------------|----------------|--------------------------|-------|-----------|---------------|------------|-----------|-------|------------------|----------|---------------------|---|
| Water Management Area | Total | Fuel Reduction | Site Preparation | Growing Season | Wiregrass Propagation | Total | Wiregrass | Longleaf Pine | Slash Pine | Replanted | Total | Restoration | Thinning | Habitat Restoration | For Invasive, Non- native or Off-site Species |
| Escambia River | 20 | | 20 | | | 16 | | 16 | | | | | | | 33 |
| Garcon Point | 61 | 61 | | | | | | | | | | | | | 2,000 |
| Blackwater River | | | | | | | | | | | | | | | |
| Yellow River | | | | | | | | | | | | | | | 1,120 |
| Perdido River | 390 | 107 | 283 | | | 428 | | 428 | | | 199 | 199 | | | 301 |
| Choctawhatchee River | 811 | 811 | | | | | | | | | 291 | 46 | 245 | | 2,201 |
| Econfina Creek | 2,008 | 571 | | 1,317 | 120 | 101 | | 101 | | | 1,005 | 1,005 | | | 210 |
| St. Andrews | | | | | | | | | | | | | | | |
| Carter Restoration | 527 | | 527 | | | 201 | 68 | 133 | | | 201 | 17 | 17 | | |
| Ward Creek West | 46 | 46 | | | | | | | | | 4 | | 4 | | |
| Devils Swamp Restoration | | | | | | | | | | | | | | | |
| Chipola River | 457 | 457 | | | | | | | | | | | | | |
| Apalachicola River | | | | | | | | | | | | | | | |
| Lake Jackson | 309 | 309 | | | | | | | | | | | | | |
| Totals | 4,629 | 2,362 | 830 | 1,317 | 120 | 746 | 68 | 678 | | | 1,700 | 1,267 | 266 | | 5,865 |

Table 1: Restoration, Enhancement and Maintenance (2012)

| | Primitive Campsites | Picnic Grounds | Public Parks | Parking Areas | Reserved Group Sites | Boat Landings | Portolet Stations | Horse Trail | Canoe Trail | Hiking Trail | Vature Trail | Bike Trail | Access Road | Group Use Permits | Birding | Nature Trail | General Purpose | Information Signs | Weather Pavilions |
|--------------------------|---------------------|----------------|--------------|---------------|----------------------|---------------|-------------------|-------------|-------------|--------------|--------------|------------|-------------|-------------------|---------|--------------|---------------------|-------------------|-------------------|
| Water Management Area | | Nu | ımbei | r Mai | ntain | ed | | | Mil | es Ma | aintai | ned | | Issued | | | Brochures rinted | | Installed |
| Escambia River | 13 | 9 | 8 | 9 | 1 | 8 | 11 | | | 1 | 2 | | 27 | 23 | | | 3,000 | 40 | |
| Garcon Point | | | | 3 | | | | | | 3 | | | 3 | | | | | 10 | |
| Blackwater River | | 1 | | | | 1 | | | | | 1 | | | | | | | 10 | |
| Yellow River | 9 | 2 | 7 | 6 | | 4 | 4 | | 50 | | | | 47 | | | | | 20 | |
| Perdido River | | 3 | 3 | 4 | 1 | 3 | 4 | 3 | 9 | | | | 32 | 45 | | | 3,000 | 40 | |
| Choctawhatchee River | 8 | 9 | 13 | 12 | | 11 | 8 | | 15 | | | | 103 | | | | | | 3 |
| Econfina Creek | 10 | 14 | 8 | 18 | 5 | 4 | 14 | 56 | 22 | 18 | 2 | | 130 | 188 | | | | 30 | 5 |
| Chipola River | 3 | 1 | 3 | 2 | | 3 | 2 | 4 | 6 | 3 | 1 | 2 | 6 | | | | | | |
| Apalachicola River | 2 | 1 | 1 | 3 | | 3 | 1 | | | 3 | 4 | | 5 | | | | | | |
| Lake Jackson | | | 1 | 2 | | | 1 | 9 | | 10 | 1 | 9 | 4 | | | | | | |
| Totals | 45 | 40 | 44 | 59 | 7 | 37 | 45 | 72 | 102 | 38 | 11 | 11 | 357 | 256 | | | 6,000 | 150 | 8 |

Table 2: Access and Recreation Management (2012)

| Region | Water Management Area | Acres | Assigned Staff | Total Funding | Funding for Resource Management |
|--------------|--|---------|----------------|---------------|------------------------------------|
| | Escambia | 35,413 | | \$158,600 | \$108,930 |
| | Escambia Conservation Easements | 19 | | \$1,265 | \$500 |
| | Garcon Point | 3,245 | | \$78,127 | \$32,300 |
| Western | Yellow/Escribano | 17,742 | | \$134,782 | \$96,500 |
| western | Blackwater | 381 | | \$25,325 | \$6,750 |
| | Perdido | 6,261 | | \$221,873 | \$168,100 |
| | Perdido Conservation Easements | 4 | | \$1,039 | \$500 |
| | Western Region Total | 63,065 | 3 | \$ 621,011 | \$ 413,580 |
| | Choctawhatchee | 60,848 | | \$469,056 | \$338,400 |
| | Choctawhatchee/Holmes Conservation Easements | 2,537 | | \$15,676 | \$13,000 |
| | Econfina | 39,174 | | \$982,512 | \$769,550 |
| Central | St. Andrew/Econfina Conservation Easements | 2,433 | | \$4,020 | \$500 |
| | Ward Creek West | 719 | | \$0 | \$0 |
| | Carter Restoration | 2,155 | | \$62,250 | \$62,250 |
| | Central Region Total | 107,866 | 5 | \$1,533,514 | \$1,183,700 |
| | Chipola | 9,094 | | \$223,776 | \$146,800 |
| | Apalachicola | 36,823 | | \$140,783 | \$79,850 |
| | Apalachicola/Chipola Conservation Easements | 2,359 | | \$3,870 | \$500 |
| Eastern | Lake Jackson | 516 | | \$365,611 | \$324,981 |
| | St. Marks Conservation Easements | 1,376 | | \$4,083 | \$750 |
| | Ochlockonee Conservation Easements | 3,675 | | \$4,962 | \$750 |
| | Eastern Region Total | 53,843 | 2 | \$ 627,955 | \$ 438,501 |
| | Regional Totals | 224,774 | 10 | \$2,782,480 | \$2,035,781 |
| lanagement A | Administration | | 4 | \$1,144,351 | \$ 564,500 |
| | Grand Total | 224,774 | 14 | \$3,926,831 | \$2,600,281 |

Table 3: Projected Funding, Staffing and Resource Management for FY 2012-2013